

<u>Holding onto the Sky 2014 Performance</u>	
<u>Expenses</u>	
Expense	Amount
Space	
Space rental	\$2,082
Stipends	
Performer stipends	\$1,820
Designer stipends	\$420
Production team stipends	\$560
<i>Note: Performers, directors, designers and production team were paid equal stipends.</i>	
Design Budgets	
Lights	\$148
Costumes	\$221
Set	\$114
Sound	\$30
Misc	
Printing	\$128
Photo/video	\$258
Feeding cast and crew	\$120
Total	\$5,901
<u>Income</u>	
Pay what you can ticket sales	\$2,038
Crowdsource campaign	\$700
Regional arts council grant	\$3,759
Total	\$6,497
Net Income	\$596
<i>Net income donated to the following groups:</i>	
<i>In Other Words Books</i>	
<i>(in gratitude for rehearsal space)</i>	\$250
<i>Rosehip Medic Collective</i>	
<i>(in gratitude for crowdsource campaign support)</i>	\$346