

Counting Pebbles March 2019 Performance Budget		
<u>Expenses</u>		
Misc		
Venue rental		\$700
Artist travel and housing		\$1,142
Rehearsal materials		\$59
Script printing		\$61.00
Feeding load-in crew		\$64
Design Budgets		
Costumes		\$325
Sound		\$0
Props		\$24
Lights		\$0
Set		\$377
Stipends		
Performers		\$2,400
Production and Design Team		\$1,500
<i>Note: Performers, writer/director, designers, dramaturgs and production team members were paid equal stipend amounts.</i>		
Publicity		
Poster printing		\$94
Graphic design		\$175
Advertising		\$100
Documentation		
Photography		\$50
Videography		\$1,465
Indirect Costs		
Yale School of Public Health donation assessments		\$600
Total Expenses		9136
<u>Income</u>		
City of New Haven Grant Funding		\$4,500
Yale University department and campus-based entity funding		\$1,700
Private donations through Yale School of Public Health		\$5,000
Total Income		\$11,200
Net Income		\$2,064
<i>The entirety of net income has been reserved for future performances of Counting Pebbles.</i>		
<i>\$340 of optional donations were gathered from audiences for Honor Wellness Center.</i>		
<i>The full \$340 has been donated to Honor Wellness Center.</i>		